

A close-up of a person's face, primarily blue-toned, with a world map overlay. The map shows continents in green and yellow and oceans in blue. The person has green eyes and is looking directly at the camera.

Chapter Development

Board of Trustee Report April 2016

Some 2015 highlights

- 7 new Chapters
- Re-instating the Special Interest Groups – 1 SIG created
- 4 Chapter Leaders Workshops - 100 participants
- Implementation Chapter Advisory Council
- Launch of Beyond the Net
- Improved communication with and amongst Chapters
- Over 30 regional Chapter Leaders or Member calls organized to discuss Chapter Management as well as Internet related issues

How we supported Chapters in 2015?

Staff (Director, regional Chapter Managers, Beyond the Net Manager)	US\$ 750,000
Beyond the Net (small grants: 35 projects; large grants: 13 projects) (US\$ 394,650 committed)	US\$ 178,432
Regional Chapter Workshops	US\$ 258,000
Regional Meetings	US\$ 16,000
Other Tools and Resources (translations, shipping, subscriptions, etc)	US\$ 23,000
Regional Chapter funding (sponsorships to INET's, IGFs, regional fellowships, workshops, direct outreach...)(est.)	US\$ 190,000
InterCommunity (Nodes)	US\$ 66,000
Total	US\$ 1,481,432

2016



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New in 2016:

Kazakhstan Almaty
Guatemala

Barbados
US North Carolina

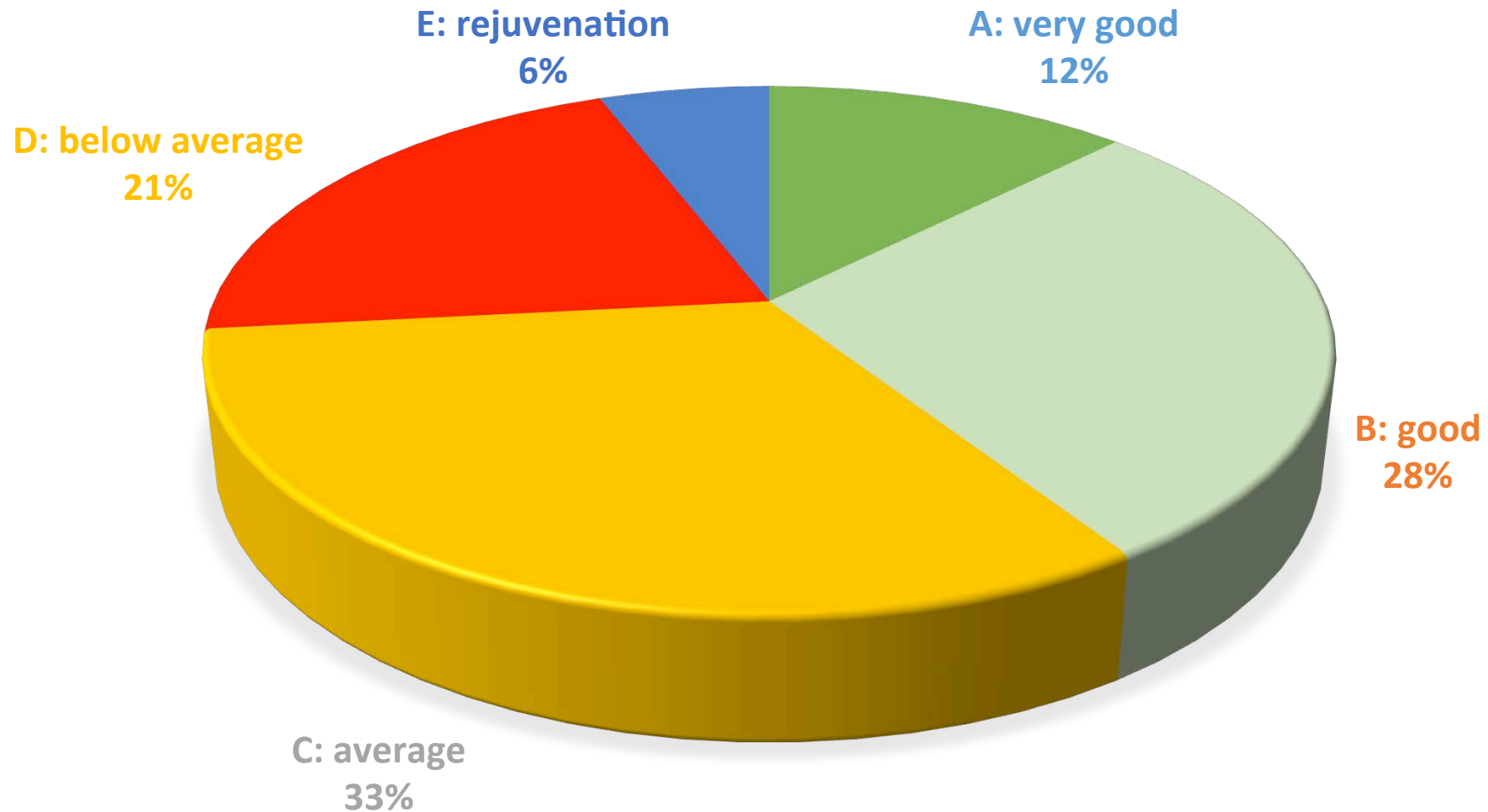
Nicaragua
Youth SIG

Global: 118 Chapters & 2 SIGs

2016 Priorities

- Improve our Chapters in the way they function (are structured), strengthen the leadership
- Align the Chapter leaders with our mission and priorities – make sure they know what those are and ensure they are aligned in their local activities
- Mobilise our Chapters and members to support our mission and priorities

Chapter evaluation global

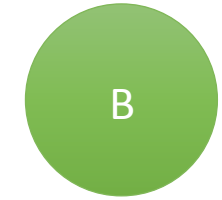


Criteria

- Elections according to Chapter bylaws
- Charter letter signed
- Minimum 25 members
- Held a Chapter activity in last 12 months
- Attended a Chapter Workshop in the last 12 months
- Pending membership applications
- Have an internet presence (website, FB, other)
- Received funding over past 12 months
- General feedback

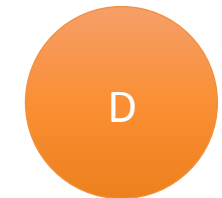


40% of our Chapters are in good shape



33% of our Chapters are average
they need help in certain areas

21% of our Chapters are not doing that great, and
need extensive support to become well functioning



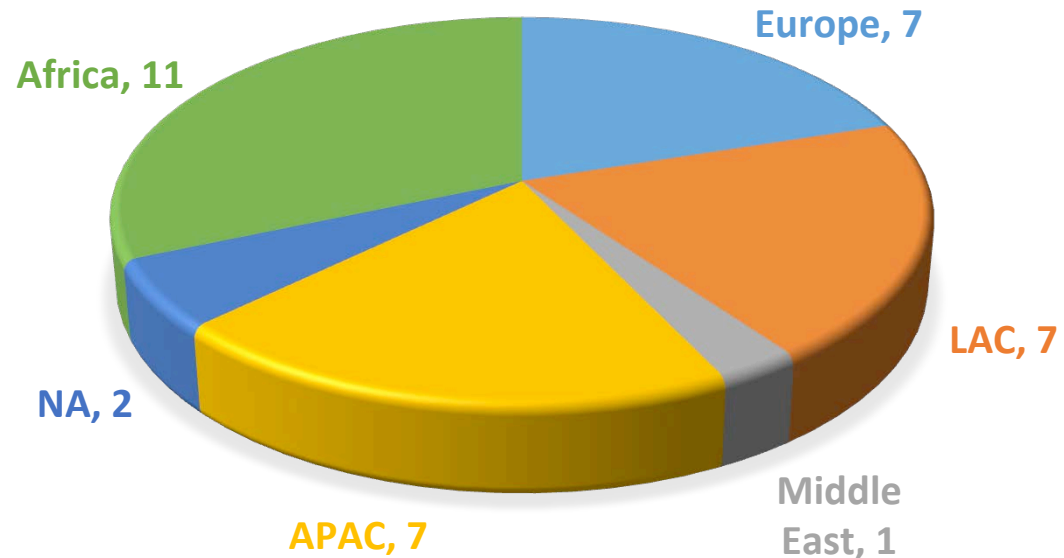
6% should be put in rejuvenation or
closed

Improvement areas



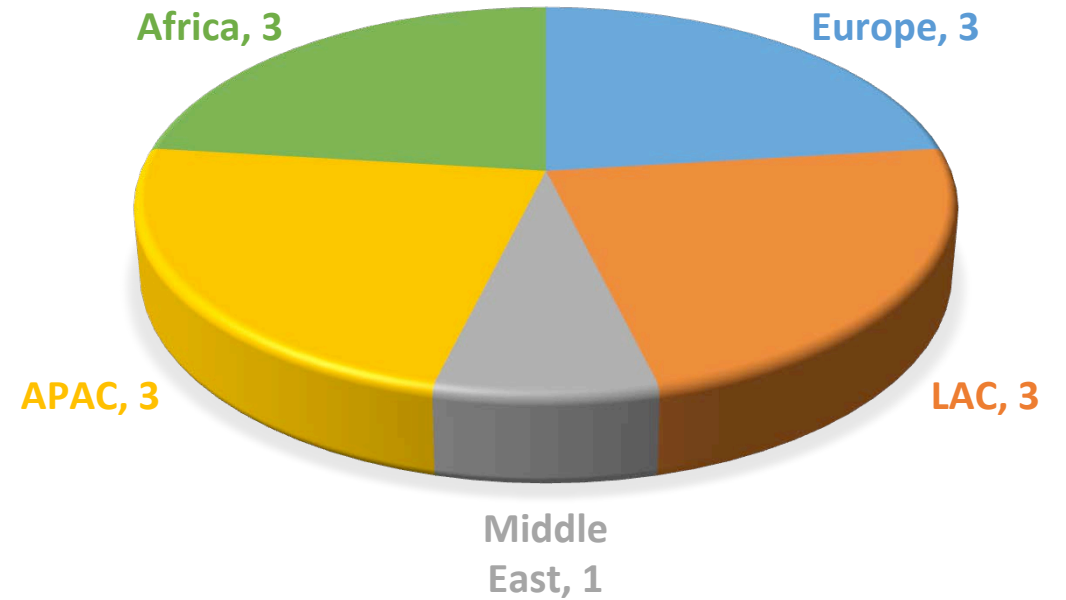
Beyond the Net 2015

SMALL GRANTS



Total: 35 projects – USD 87, 502

LARGE GRANTS



Total: 13 projects – USD 307,1480

Beyond the Net

Funding Programme



News from the field

Tunisia Chapter | Right to Access Information. Alliance 32

The project has been kicked out last month with a meeting with its partners and specialists in the field of "right to access information" to promote Article 32. Training was also organized for 11 journalists. [Read more](#)

Mail

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How visually impaired in Armenia are breaking barriers and realizing a dream.

04 March 2016 Community Projects



ILDA S.
Comm
Coordi
Subs



photo © James Morgan - Internet Society

By Nicoletta Metri

Beyond the Net Journal: Armenia Chapter #1 Episode

In this episode you will learn the story of people who lost their physical vision but never lost their vision of life.

What is a typical day at the **Culture House of the Blinds and Visually Impaired** in Yerevan? It is hard to figure out what being visually impaired really means. The people working here seem to have a special formula, they draw fully from an inner source forcing them to live out of the ordinary. They offer their talents to the community helping people to overcome disability

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OUR BLOGS



BeyondTheNet Quotes

AFTER ARMENIA
BECAME INDEPENDENT
the
INTERNET
MADE ME FEEL PART
OF THE WORLD AGAIN.
I BELIEVE
**EVERYONE SHOULD KNOW
THIS FEELING.**

Yura Avetisyan
Culture House of the Blinds - Yerevan - Armenia



photo © James Morgan - Internet Society

Beyond the Net supporting women's digital rights in Paki... ⌚ ➔

Nighat Dad

digital rights advocate

*named TIME's
next generation leader*



Chapter Workshops evolution

- 11 workshops over the past 3 years in all regions
- Very successful:
 - Increased trust
 - Cross chapter collaboration and conversation increased
 - Leadership development & skills development
 - Create more diversified network
 - Best practice sharing

Need for Chapters to support in Advocacy efforts



Increased Chapter engagement

- Regional calls on Chapter issues but also Policy issues
- Policy Development Process involving Chapters
- Future of Internet Scenarios – focus groups
- Global Internet Report – working group
- InterCommunity Nodes

What is budgeted for in 2016?

	2016	2015
Staff (Director, regional Chapter Managers, Beyond the Net Manager)	US\$ 750,000	US\$ 750,000
Beyond the Net (based on small grants: 35 projects; large grants: 17 projects) (US\$ 439,000 to be committed in 2016)	US\$ 290,500	US\$ 178,432
Regional Chapter Meetings & Training	US\$ 245,800	US\$ 258,000
Regional Meetings	US\$ 23,500	US\$ 16,000
Other Tools and Resources (translations, shipping, subscriptions, etc)	US\$ 24,800	US\$ 23,000
Regional Chapter funding (sponsorships to INET's, IGFs, regional fellowships, workshops, direct outreach...)(est.)	US\$ 215,000	US\$ 190,000
InterCommunity (nodes)	US\$ 107,000	US\$ 66,000
Total	US\$ 1,656,600	US\$ 1,481,432

Ongoing discussions

- Ongoing public discussions about how to improve the support to chapters.
- Several ideas on the table.
- Chapters Advisory Council to consolidate the discussions.
- Good and implementable outcome expected.

Thank you!

