



# IAOC Report

Tobias Gondrom

IAOC Chair

Ray Pelletier

IAD

June 29, 2015

## IAOC update



### Change of chair:

- Chris Griffiths resigned from IAOC and IAOC chair
- Tobias Gondrom elected new chair

### Nomcom selected new IAOC member:

- Leslie Daigle

# Meetings - Update



- **2015**
  - **Prague (IETF 93) - Co-Hosts: Brocade & CZ.NIC**
  - **Yokohama (IETF 94) - Host - WIDE**
- **2016**
  - **Buenos Aires (IETF 95) - \*1st Latin America\***
  - **Berlin (IETF 96) - Host: Juniper**
  - **Seoul (IETF 97)**
- **2017**
  - **Montreal (IETF 98)**
  - **Europe (IETF 99)**
  - **Asia (IETF 100)**
- **We are fully committed to 1-1-1 meetings**

# 2016 Meetings



- **IETF 95 - Buenos Aires**
  - **No Host, Multiple Sponsors Sought**
  - **Contracting with multiple overflow hotels**
  - **Looking at shuttle options from hotels to venue**
  
- **IETF 97 - Seoul**
  - **Co-Host discussions underway**
  - **Working to identify and contract with several overflow hotels nearby**

# Technology Projects Update - 2015



- **IETF Website Revamp - Completion expected by Yokohama**
- **RFC Editor Website Revamp - Expect review by Stream Managers in Prague**
- **RFC Editor Formatting Tools - Expect RFP(s) to be issued in July-August timeframe**
- **Digital Object Identifiers added to all RFCs - Completed**
- **IMAP access to email archives - Expecting in production by Prague**
- **iCal servers extended to Working Groups - In work**

# Contracting Update



- **RFC Production Center - Contract expires 31 December 2015**
- **RFP issued 15 June**
- **Proposals due 3 August**
- **Award expected October**

# Finance Update - 2015



- Revenues: \$1.46M      Better than Budget by \$126K
- Expenses: \$1.51M      Lower than Budget by \$34K

**We expect to be better than Budget through IETF 92.**

# IETF Financials 2014



- 2014 Financials:

			Actual	Budget	Variance
○ Revenues:	\$4.3M	\$4.0M	\$339K		
○ Expenses:	\$5.8M	\$5.8M	(\$9K)		

- ISOC Contribution: \$1.6M \$2.1M (\$510K)
- Tools Development: \$70K \$250K (\$180K)
- Cisco Contribution: \$826K
  - Equipment, software & service

(Detailed numbers at <https://iaoc.ietf.org/financial-statements.html>)





# Questions?