

IAOC Report to ISOC BoT

June 3, 2017.

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IAOC Highlights

- The full 2016 IAOC financial report is available here
 - <https://iaoc.ietf.org/documents/2016-IETF-Year-End-Commentary.pdf>
- 2017 Evolution of administration:
 - 2017 IETF budget: more accurately reflects actual ISOC work to support IETF, e.g.
 - communications activities,
 - costs for sponsorship personnel
 - Already in 2017, IAOC & ISOC staff are migrating some admin tasks to external contractors
 - supporting the IAD/IAOC
 - financial work
 - This is 2017 budget-neutral
 - Does involve some concrete changes
 - establishing a separate bank account for the IETF's funds and expenses
- Anticipating IASA2.0 outcomes:
 - Too early to determine with precision impact on 2018 budget
 - Generally: expectation of more professional support — minimally in the area of communications, sponsorship, and legal/contract services.
 - See previous agenda discussion (IETF Chair report)